

**2016 Water and Sewer Financial Overview for The Village of Riverhurst:**

- Total waterworks and sewer revenues (R) - \$110,671.62
- Total waterworks and sewer expenditures (E) - \$117,430.56
- Total debt payments on waterworks infrastructure loans (D) - 0
- Comparison of water/sewer revenues to expenditures plus debt payments, expressed as a ratio -  $\frac{\$110,671.62}{(\$117,430.56) + (\$0)} = 0.942443$

**So for 2016, expenditures were slightly more than revenue. The ratio has improved since 2015.**